

Resolution approving supplemental appropriations for Calendar Year 2008 for various purchases and treatment for Franklin County residents and spending authority for services rendered from September 2008 to December 2008 (\$3,634,840). (ADAMH)

WHEREAS, Franklin County Alcohol, Drug, and Mental Health Services (ADAMH) has indicated that supplemental appropriations (\$3,376,000) are needed to pay for Medicaid services that has more than doubled the historical average of 6% in 2008; and

WHEREAS, these additional appropriations will be used to purchase Mental Health and Alcohol & Other Drug treatment services for Franklin County residents; and

WHEREAS, The Pathways Two program grant funded through the Ohio Rehabilitation Services Commission (ORSC) provides a new vocational services program for adults in Franklin, Fairfield, Delaware and Morrow counties; and

WHEREAS, supplemental appropriations (\$258,840) are required to allocate federal monies to the Center of Vocational Alternatives (COVA) to fund this program; and

WHEREAS, the Franklin County Alcohol, Drug and Mental Health Board has requested a supplemental appropriation in the amount of (\$3,634,840) for the purpose described above, now and therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$3,634,840 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal # 94)

ADAMH/Levy/Services and Materials Fund 2111	\$3,376,000
ADAMH/Federal/Services and Materials Fund 2114	\$258,840
TOTAL	\$3,634,840

Prepared by: Hope Foster

CC: Auditor
Commissioners - OMB

SIGNATURE PAGE FOLLOWS